

Health Improvement Board

15th June 2023

Performance Report

Background

1. The Health Improvement Board is expected to have oversight and of performance on four priorities within Oxfordshire's Joint Health and Wellbeing Strategy 2018-2023, and ensure appropriate action is taken by partner organisations to deliver the priorities and measures, on behalf of the Health and Wellbeing Board.
2. The indicators are grouped into the overarching priorities of:
 - A good start in life
 - Living well
 - Ageing well

Current Performance

3. A table showing the agreed measures under each priority, expected performance and the latest performance is attached. A short commentary is included to give insight into what is influencing the performance reported for each indicator
4. All indicators show which quarter's data is being reported on and whether it is new data or the same as that presented to the last meeting (if the metric is yet to be updated).

Of the 15 indicators reported in this paper:

Seven indicators are **green**

Two indicators are **amber**

Six indicators are **red**:

- **2.18** Increase the level of flu immunisation for at risk groups under 65 years (cumulative for flu season only)
- **2.20** % of the eligible population aged 40-74 years receiving a NHS Health Check (2018/19 - 2022/23) (quarterly)
- **2.21i** Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years) (quarterly)
- **2.21ii** Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years (quarterly)
- **3.16** Maintain the level of flu immunisations for the over 65s (cumulative for flu season only)
- **3.18** Breast screening – uptake (The proportion of eligible women invited who attend for screening)

Health Improvement Board Performance Indicators 2022/23

*National target

	Measure (frequency)	New data since last HIB?	Target 2022/23	Reporting date	Latest	RAG	Change since last data point	Commentary
A good start in life	1.12 Reduce the level of smoking in pregnancy (quarterly)	Y	6.0%	Q3 22/23	6.7%	G	▲	Levels of smoking at the time of delivery ranged between 5.4% (Q1) and 7.0% (Q4) across the 4 quarters of 2021-22. Variation across quarters is expected due to overall low numbers. Both the Public Health funded Local Stop Smoking Service and the new maternity Tobacco Dependency Service funded by ICB/NHS England are in place to support pregnant women to quit. The Family Nurse Partnership incentivised quit scheme to support young mothers & significant others to quit is continuing.
	1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1 (quarterly)	Y	95%*	Q3 22/23	92.7%	A	▲	The NHS England Improving Immunisation Uptake initiative continues to provide support to identified GP practices, ensuring improved uptake and reducing variation in uptake between practices. In addition, as part of a South East pre-school vaccination campaign, the NHS will contact parents of children who will be starting school in Sep 2023 and will be encouraging them to have their children vaccinated. The campaign will aim to educate and inform parents about why the vaccines are so important and the impact of these diseases on their children's health and within the wider community.
	1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2 (quarterly)	Y	95%*	Q3 22/23	91.5%	A	▲	The NHS England Improving Immunisation Uptake initiative continues to provide support to GP practices; ensuring improved uptake and reducing variation in uptake between practices.
	1.15 Reduce the levels of children overweight (including obese) in reception class (NCMP data) – Annual	N	25%	21/22	19.9%	G	▲	There has been a small increase in Reception overweight and obesity since pre-pandemic levels in 2018/2019. Work is continuing to address this through the whole systems approach to healthy weight action plan and specific programmes such as You Move and the child healthy weight service, Gloji Energy.
	1.16 Reduce the levels of children overweight (including obese) in Year 6 (NCMP data) - Annual	N	37%	21/22	33.4%	G	▲	There has been a significant increase in Year 6 overweight and obesity levels since 2018/2019 (pre-pandemic). Work is continuing to address this through the whole systems approach to healthy weight action plan and specific programmes such as You Move and the child healthy weight service, Gloji Energy.

	Measure (frequency)	New data since last HIB?	Target 2022/23	Reporting date	Latest	RAG	Change since last data point	Commentary
Living Well	2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity) (annual)	Y	17.4% (18.6% 21/22)	Nov 21/22	19.4%	G	▼	During COVID, levels of inactivity worsened across England. New projects such as Move Together (launched July 2021) and You Move (launched June 2022) to help improve this measure and latest data from Sport England shows this is now improving. This year a local physical activity framework, Oxfordshire on the Move launched in April 2023, coordinated by Active Oxfordshire to galvanise partners to increasing physical activity through specific ambitions.
	2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population (quarterly)	Y	1188 per 100,000	Q3 22/23	1246	G	▲	The Oxfordshire Local Stop smoking service (LSSS) continues to engage local residents to quit smoking, targeting priority groups through workplace and pop-up events, as well as having a single point of access referral route, and a range of quit tools available. Work across the system as part of the Tobacco Control Alliance continues to support the County to become Smoke Free through initiatives such as SmokeFree side-lines, parks, school gates and signposts smokers to the LSSS. Priorities for 23/24 are to work with social housing providers and debt management providers to support individuals to quit.
	2.18 Increase the level of flu immunisation for at risk groups under 65 years (cumulative for flu season only)	Y	60.4% (annual)	Sep22-Feb23 (Provisional)	56.5%	R	N/A	Uptake for the 22/23 season surpassed the baseline of 2017/18 but did not meet the uptake of 21/22. This is mirrored in the regional data, where uptake has dropped compared to 21/22. One reason is that the public may be less sensitised to the need for vaccinations this year compared to the height of the COVID pandemic. The NHS England Thames Valley Public Health Commissioning Teams are completing a review of the 22/23 flu vaccination programme with a view to maximising uptake and reducing inequalities in 23/24.
	2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (2018/19 - 2022/23) (quarterly)	Y	70%	Q4 22/23	74.2%	G	▲	The levels of NHS Health Check Programme invitations continue to improve each quarter, with 66/67 GP Practices inviting patients to attend their NHS Health Check. Q4 2022/23 saw the highest number of invitations in Q4 since before the pandemic.
	2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (2018/19 - 2022/23) (quarterly)	Y	42%	Q4 22/23	32.8%	R	▲	GP Practices are actively inviting eligible patients and a countywide marketing campaign is currently underway alerting the public to the NHS Health Check programme and urging them to attend their appointments when invited. The newly commissioned supplementary NHS Health Check Services began the service implementation phase between October - December 2022 and service delivery through outreach clinics began from 1 st February 2023. The Oxfordshire service continues to benchmark higher than regional and national averages.

	Measure (frequency)	New data since last HIB?	Target 2022/23	Reporting date	Latest	RAG	Change since last data point	Commentary
	2.21i Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years) (quarterly)	Y	80%*	Q3 22/23	64.7%	R	▼	This is below the coverage for England (67.1%) and the South East (68.6%) on average. GP practices with lower cervical screening coverage in 25-49 year olds are situated in areas with a higher percentage non-white population. NHS England Thames Valley Screening and Immunisation Team is working in conjunction with Buckinghamshire, Oxfordshire and Berkshire West Integrated Care Board to improve cervical screening uptake and reduce inequalities. This includes ensuring ceasing records are up to date and accurate in line with the National ceasing audit, and developing an assurance process to enable cervical screening through Primary Care Networks.
	2.21ii Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years) (quarterly)	Y	80%*	Q3 22/23	74.7%	R	▼	Comparable to England (74.8%) and the South East (75%) averages. NHS England Thames Valley Screening and Immunisation Team is developing a multi-agency plan to address known inequalities across the cancer screening programmes which include a combination of programme level initiatives and a targeted approach in some areas.
Ageing Well ¹	3.16 Maintain the level of flu immunisations for the over 65s (cumulative for flu season only)	Y	86.4% (annual)	Sep22-Feb23 (Provisional)	84.9%	R	N/A	Uptake for the 22/23 season surpassed the baseline of 2017/18 but did not meet the uptake of 21/22. This is mirrored in the regional data, where uptake has dropped compared to 21/22. One reason is that the public may be less sensitised to the need for vaccinations this year compared to the height of the COVID pandemic. The NHS England Thames Valley Public Health Commissioning Teams are completing a review of the 22/23 flu vaccination programme with a view to maximising uptake and reducing inequalities in 23/24.
	3.17 Increase the percentage of those sent Bowel Screening packs who will complete and return them (aged 60-74 years) (quarterly)	Y	60% (Acceptable 52%)*	Q2 22/23	68.6%	G	▼	The programme is meeting the achievable standard for uptake. Age-extension for the bowel screening programme is taking place, with age-extension to 54 year olds in 2023.
	3.18 Breast screening – uptake (The proportion of eligible women invited who attend for screening)	Y	80% (Acceptable 70%)*	Q2 22/23	68.6%	R	▲	The breast screening programme was significantly impacted by the pandemic. Uptake is above the South East (63.8%) and England (56.7%) averages. NHS England Thames Valley Screening and Immunisation Team is working with partners to address known inequalities across the cancer screening programmes which include a combination of programme level initiatives and a targeted approach in some areas. NHS England South East regional teams are working collaboratively to develop a breast screening workforce plan.

